

1 **H. B. 3020**

2
3 (By Delegates E. Nelson, Ashley, Anderson, Williams, A. Evans, Boggs, Hamilton, L. Phillips,
4 Butler, Espinosa, O’Neal)

5
6 (Originating in the House Committee on Finance)

7
8 [March 5, 2015]

9
10 A BILL making a supplementary appropriation of public moneys out of the Treasury from the
11 balance of moneys remaining as an unappropriated surplus balance in the State Fund,
12 General Revenue, to the Department of Military Affairs and Public Safety, Division of
13 Corrections - Correctional Units, fund 0450, fiscal year 2015, organization 0608, by
14 supplementing and amending the appropriations for the fiscal year ending June 30, 2015.

15 WHEREAS, The Governor submitted to the Legislature the Executive Budget document,
16 dated January 14, 2015, which included a Statement of the State Fund, General Revenue, setting
17 forth therein the cash balance as of July 1, 2014, and further included the estimate of revenues for
18 the fiscal year 2015, less net appropriation balances forwarded and regular appropriations for the
19 fiscal year 2015 and further included recommended expirations to the surplus balance of the State
20 Fund General Revenue; and

21 WHEREAS, It appears from the Executive Budget document, Statement of the State Fund,
22 General Revenue, and the passage of House Bill No. 2769 and House Bill No. 2772 during the 2015

1 Regular Session of the Legislature, there now remains an unappropriated surplus balance in the State
 2 Treasury which is available for appropriation during the fiscal year ending June 30, 2015; therefore
 3 *Be it enacted by the Legislature of West Virginia:*

4 That the total appropriation for the fiscal year ending June 30, 2015, to fund 0450, fiscal year
 5 2015, organization 0608, be supplemented and amended by adding a new item of appropriation as
 6 follows:

7 TITLE II - APPROPRIATIONS.

8 Section 1. Appropriations from general revenue.

9 DEPARTMENT OF MILITARY AFFAIRS

10 AND PUBLIC SAFETY

11 *73-Division of Corrections-*

12 *Correctional Units*

13 (WV Code Chapters 25, 28, 49 and 62)

14 Fund 0450 FY 2015 Org 0608

		Approp-	General
		riation	Revenue
			Fund
18	21a Security System		
19	21b Improvements - Surplus (R).....	75501	\$ 7,100,000

20 Any unexpended balance remaining in the above appropriation for Security System
 21 Improvement - Surplus (fund 0450, appropriation 75501) at the close of the fiscal year 2015 is
 22 hereby reappropriated for expenditure during the fiscal year 2016.

1 The purpose of this supplemental appropriation bill is to supplement, amend, and add an item
2 of appropriation in the aforesaid account for the designated spending unit for expenditure during the
3 fiscal year 2015.